

PESOS

Concepto (c)	Aprobado (d)	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	148,671,919.00	66,743,741.35	215,415,660.35	215,415,660.35	209,574,323.77	0.00
A. Dirección General	37,692,863.00	4,567,626.34	42,260,489.34	42,260,489.34	38,462,341.83	0.00
B. Lázaro Cárdenas	12,707,277.00	7,584,137.64	20,291,414.64	20,291,414.64	19,949,809.78	0.00
C. Morelia I	10,036,401.00	6,923,034.43	16,959,435.43	16,959,435.43	16,758,960.26	0.00
D. Pátzcuaro	8,950,128.00	4,023,427.10	12,973,555.10	12,973,555.10	12,876,999.60	0.00
E. Apatzingán	9,353,780.00	5,408,338.93	14,762,118.93	14,762,118.93	14,635,105.43	0.00
F. Zacapu	6,510,162.00	4,055,313.92	10,565,475.92	10,565,475.92	10,476,191.90	0.00
G. La Piedad	9,722,586.00	4,303,086.10	14,025,672.10	14,025,672.10	13,758,244.71	0.00
H. Zamora	6,226,166.00	3,245,634.36	9,471,800.36	9,471,800.36	9,379,877.52	0.00
I. Uruapan	9,145,548.00	5,714,522.51	14,860,070.51	14,860,070.51	14,668,287.00	0.00
J. Sahuayo	6,218,593.00	3,066,667.18	9,285,260.18	9,285,260.18	9,212,638.34	0.00
K. Los Reyes	4,036,552.00	1,682,165.79	5,718,717.79	5,718,717.79	5,686,273.01	0.00
L. Morelia II	13,618,598.00	7,325,456.65	20,944,054.65	20,944,054.65	20,723,904.20	0.00
N. Ciudad Hidalgo	5,138,778.00	3,185,345.02	8,324,123.02	8,324,123.02	8,200,568.29	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	256,440,029.00	24,812,553.03	281,252,582.03	281,252,582.03	270,135,446.34	0.00
A. Dirección General	11,899,893.00	2,703,857.07	14,603,750.07	14,603,750.07	13,393,303.13	0.00
B. Lázaro Cárdenas	27,563,879.00	1,364,026.36	28,927,905.36	28,927,905.36	27,826,379.92	0.00
C. Morelia I	24,266,476.00	3,388,037.15	27,654,513.15	27,654,513.15	26,653,941.66	0.00
D. Pátzcuaro	19,541,823.00	1,905,452.78	21,447,275.78	21,447,275.78	20,671,352.48	0.00
E. Apatzingán	20,046,339.00	3,469,960.44	23,516,299.44	23,516,299.44	22,624,065.11	0.00
F. Zacapu	17,168,750.00	1,306,895.96	18,475,645.96	18,475,645.96	17,790,640.60	0.00
G. La Piedad	20,103,481.00	2,004,932.19	22,108,413.19	22,108,413.19	21,283,786.16	0.00
H. Zamora	15,874,613.00	1,430,029.89	17,304,642.89	17,304,642.89	16,654,492.80	0.00
I. Uruapan	18,389,747.00	-40,830.69	18,348,916.31	18,348,916.31	17,671,963.55	0.00
J. Sahuayo	13,436,018.00	1,087,252.03	14,523,270.03	14,523,270.03	13,965,840.03	0.00
K. Los Reyes	12,089,214.00	939,439.38	13,028,653.38	13,028,653.38	12,573,530.73	0.00
L. Morelia II	28,083,028.00	3,345,802.49	31,428,830.49	31,428,830.49	30,252,208.47	0.00
M. Zitácuaro	20,083,478.00	1,369,100.79	21,452,578.79	21,452,578.79	20,691,814.54	0.00
N. Ciudad Hidalgo	7,893,290.00	538,597.19	8,431,887.19	8,431,887.19	8,082,127.16	0.00
III. Total de Egresos (III = I + II)	405,111,948.00	91,556,294.38	496,668,242.38	496,668,242.38	479,709,770.11	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor